

**TOWN OF HULL
ADVISORY BOARD MINUTES**

Date of Meeting: 2/22/2010 Meeting Start: 7:02 pm Meeting Adjourned: 8:29 pm

Attendance:

Member	Present	Absent	Others Attending
Charleen Tyson	X		Phil Lemnios
Joan Senatore	X		Dennis Blackall
Charlie Ryder	X		
Jim Tobin		X (with notice)	
John Schmid	X	Left at 8:25 pm	
Dick Kenney	X		
Jim Canavan	X		
David Clinton	X		
Jay Polito	X		
Peter Larsen		X (with notice)	
Chris Shipps	X		

2011 Budget

General Gov't side

Governor's budget is out as level funded state aid to towns.

Library is de-certified due to funding not meeting the requirements of the State Board that oversees public libraries.

Town Manager discussed the process the town went through to request the waiver that was ultimately declined.

Scheduling

3/3 schools, warrants

Discussion held regarding what kind of presentation (information) we wanted to see.

Positions this year and salary

Positions and expected salary next year

Where the budget is to be spent outside the salaries (balance of budget)

AB wishes to have an understanding of how the dollars are requested, not to insist on how you spent it.

3/8

Police

Fire

Public Works

3/15

Library

Senior Center

Harbormaster

Sewer

3/22

Debt service

Admin

Warrant

4/5 warrant

4/12 warrant and commentary

4/17 Saturday warrant and commentary

Charleen asked that we spend some time in the commentary discussing the budget with or without the override. It is felt that we should have commentary to help the citizens understand the meaning of the ballot vote and meaning to budget process.

Minutes

Motion: To Accept the minutes of 12/14/09

Member	Made by	Seconded by	In Favor	In Opposition	Abstained
Charleen Tyson			X		
Joan Senatore					X
Charlie Ryder	X		X		
Jim Tobin					
John Schmid			X		
Dick Kenney		X	X		
Jim Canavan			X		
David Clinton					X
Jay Polito			X		
Peter Larsen					
Chris Shipps					

Comments: Unanimous

Motion: To adjourn 8:45 pm

Member	Made by	Seconded by	In Favor	In Opposition	Abstained
Charleen Tyson	X		X		
Joan Senatore		X	X		
Charlie Ryder			X		
Jim Tobin			X		
John Schmid					
Dick Kenney			X		
Jim Canavan			X		
David Clinton			X		
Jay Polito			X		
Peter Larsen			X		
Chris Shipps			X		

Comments: Unanimous

Next Meeting - March 3

Respectfully submitted;

David Clinton

Clerk